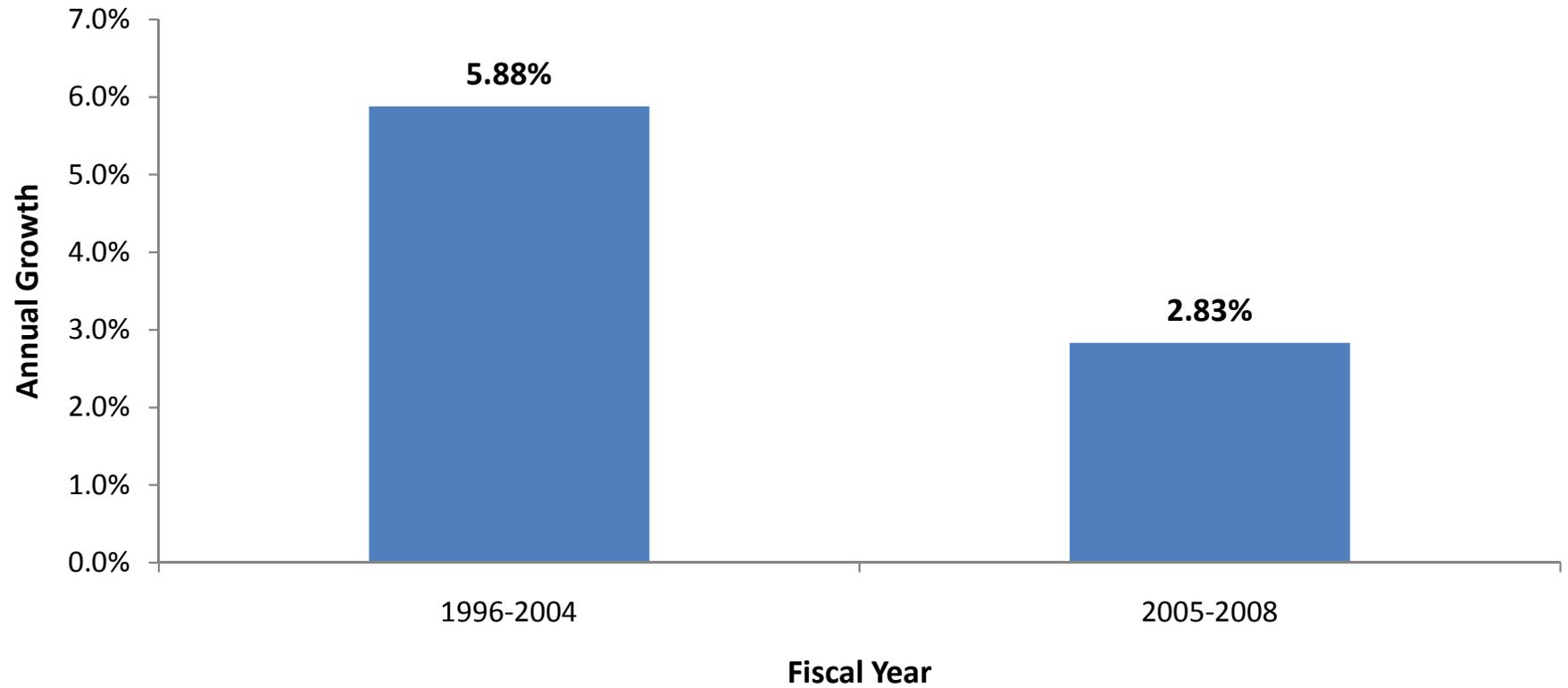


## Annual Expenditure Growth



**Notes:**

General Fund and Property Tax Replacement Fund expenditures only.

FY02 and after: expenditure growth is adjusted to account for the payment delays and excess reversions.